

Table 10

**Donald P. Bellisario College of Communications**  
**The Pennsylvania State University**  
**Budget and Expenditures**  
**Fiscal Years 2015/2016 through 2017/2018**

<b>Budget Item:</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>
Administrative Salaries *	\$2,970,103	\$3,047,956	\$3,239,363
Teaching Salaries (Full Time)	\$5,853,867	\$5,999,552	\$6,203,927
Teaching Salaries (part time/adjunct)	\$326,295	\$337,746	\$479,439
Teaching/Graduate Assistants	\$1,181,133	\$1,296,583	\$1,367,057
Clerical Salaries	\$764,310	\$805,599	\$853,925
Equipment	\$782,644	\$536,085	\$549,070
Equipment maintenance	\$11,069	\$10,774	\$40,351
Supplies	\$83,034	\$97,654	\$100,858
Library Resources	\$8,781	\$53,433	\$58,522
Databases, online information services	\$42,135	\$47,710	\$58,119
Travel	\$252,569	\$230,496	\$361,092
Research	\$1,365,550	\$1,399,181	\$1,531,302
<b>Other:</b>			
Academic Services	\$51,572	\$56,649	\$58,969
Administration	\$434,136	\$337,463	\$451,206
Career placement and internship program	\$63,519	\$67,505	\$69,123
Center for Sports Journalism	\$302,143	\$301,822	\$303,064
Com Media/Radio/Agency	\$95,420	\$117,174	\$140,383
Development and Alumni Relations	\$661,701	\$763,917	\$875,384
Facilities	\$66,023	\$70,420	\$86,368
Fringe Benefits	\$3,507,105	\$3,761,800	\$3,819,259
Graduate programs	\$318,967	\$288,517	\$342,083
Human Resources	\$44,925	\$56,495	\$61,537
Diversity and Inclusion	\$21,977	\$24,410	\$25,295
Outreach	\$87,897	\$72,562	\$68,390
Recruitment	\$19,041	\$27,693	\$36,840
Renovations	\$112,513	\$167,637	\$185,255
Sci Comm	\$3,000	\$73,880	\$80,578
Undergraduate programs	\$235,770	\$234,945	\$260,796
Visiting Scholars	\$25,049	\$26,926	\$27,682
Washington DC/Hollywood Program	\$55,376	\$69,478	\$75,152
<b>Total Annual Journalism/ Mass Communications Budget:</b>	<b>\$19,747,624</b>	<b>\$20,382,062</b>	<b>\$21,810,389</b>

## Notes:

Budget totals do not include salaries for Dean, Director of Development, and Financial Officer which are paid from central funds.

\*Except as mentioned above, includes all administrative staff members in Dean's Office, Academic Services, Development, Facilities, Financial Office, Human Resource, Internship Office and Diversity and Inclusion Office.